

Appendix 1

| 2013 - 2014 FINANCIAL YEAR        |                         |                 |                |                  |              |                   |                |                    |  |
|-----------------------------------|-------------------------|-----------------|----------------|------------------|--------------|-------------------|----------------|--------------------|--|
| EVENT PROGRAMME                   | COSTS                   |                 |                | FUNDING SOURCES  |              |                   |                |                    |  |
|                                   | TOTAL EVENT EXPENDITURE | CCBC            | TOWN COUNCILS  | WELSH GOVERNMENT | ARTS COUNCIL | COMMERCIAL INCOME | EU             | TOAL EVENT FUNDING |  |
| St David's Day                    | £ 7,621                 | £ 7,621         |                |                  |              | £ -               |                | £ 7,621            |  |
| <b>TOTALS</b>                     | <b>£ 7,621</b>          | <b>£ 7,621</b>  | <b>£ -</b>     | <b>£ -</b>       | <b>£ -</b>   | <b>£ -</b>        | <b>£ -</b>     | <b>£ 7,621</b>     |  |
| <b>BARGOED</b>                    |                         |                 |                |                  |              |                   |                |                    |  |
| Bargoed Big Screen (Spring)       | £ 2,869                 | £ 2,869         |                |                  |              | £ -               |                | £ 2,869            |  |
| Bargoed Spring Fayre              | £ 3,982                 | £ 3,702         |                |                  |              | £ 280             |                | £ 3,982            |  |
| Bargoed Big Screen (Autumn)       | £ 2,942                 | £ 2,942         |                |                  |              | £ -               |                | £ 2,942            |  |
| Bargoed Ice Rink                  | £ 44,988                | £ 25,888        | £ 5,000        |                  |              | £ 10,100          | £ 4,000        | £ 44,988           |  |
| Bargoed Christmas Market          | £ 8,640                 | £ 5,405         |                |                  |              | £ 1,235           | £ 2,000        | £ 8,640            |  |
| <b>TOTALS</b>                     | <b>£ 63,422</b>         | <b>£ 40,806</b> | <b>£ 5,000</b> | <b>£ -</b>       | <b>£ -</b>   | <b>£ 11,615</b>   | <b>£ 6,000</b> | <b>£ 63,422</b>    |  |
| <b>BLACKWOOD</b>                  |                         |                 |                |                  |              |                   |                |                    |  |
| Blackwood Summer Festival         | £ 19,265                | £ 14,055        |                |                  |              | £ 5,210           |                | £ 19,265           |  |
| Blackwood Christmas Market        | £ 20,601                | £ 11,870        | £ 1,500        |                  |              | £ 7,232           |                | £ 20,601           |  |
| <b>TOTALS</b>                     | <b>£ 39,866</b>         | <b>£ 25,924</b> | <b>£ 1,500</b> | <b>£ -</b>       | <b>£ -</b>   | <b>£ 12,442</b>   | <b>£ -</b>     | <b>£ 39,866</b>    |  |
| <b>CAERPHILLY</b>                 |                         |                 |                |                  |              |                   |                |                    |  |
| Caerphilly Medieval Market        | £ 26,929                | £ 10,223        | £ 1,500        | £ 359            |              | £ 14,847          |                | £ 26,929           |  |
| Caerphilly Lantern Parade         | £ 10,395                | £ 9,410         |                |                  | £ 985        | £ -               |                | £ 10,395           |  |
| Caerphilly Food Festival          | £ 24,690                | £ 11,408        | £ 750          | £ 7,431          |              | £ 5,102           |                | £ 24,690           |  |
| Caerphilly Big Cheese             | £ 144,743               | £ 40,703        | £ 750          |                  |              | £ 103,290         |                | £ 144,743          |  |
| <b>TOTALS</b>                     | <b>£ 206,758</b>        | <b>£ 71,745</b> | <b>£ 3,000</b> | <b>£ 7,790</b>   | <b>£ 985</b> | <b>£ 123,238</b>  | <b>£ -</b>     | <b>£ 206,758</b>   |  |
| <b>RISCA</b>                      |                         |                 |                |                  |              |                   |                |                    |  |
| Risca Summer Music in the park    | £ 9,161                 | £ 8,841         |                |                  |              | £ 320             |                | £ 9,161            |  |
| Risca Parade and Christmas Market | £ 5,112                 | £ 5,037         |                |                  |              | £ 75              |                | £ 5,112            |  |
| <b>TOTALS</b>                     | <b>£ 14,273</b>         | <b>£ 13,878</b> | <b>£ -</b>     | <b>£ -</b>       | <b>£ -</b>   | <b>£ 395</b>      | <b>£ -</b>     | <b>£ 14,273</b>    |  |